

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 12,89,33,000/- to HORTICULTURE Orders - Issued.

FINANCE ( Expr. Agriculture & Co-operation ) DEPARTMENT

G.O.Rt.No.: 3902

Dated: 21-09-2012

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
- 3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
- 4. A&C Dept., 9263/Horti/A2/2012, dt. dt.29-08-2012

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ORDER:

In pursuance of the orders issued in references read above, the Director HORTICULTURE is hereby issued a Budget Release Order for an amount of Rs.12,89,33,000/- (Rupees Twelve Crores Eighty Nine Lakhs Thirty Three Thousands) Plan from the BE provision 2012-13 , in relaxation of Treasury Control and Quarterly Regulation Orders by obtaining Supplemnetary Estimates at the appropriate time during the year 2012-13 for implmentation of Oil Plam development Scheme under the following Heads of Account.

(Rs. in thousands)

S.No.	Head of Account	Charged / Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro-priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Oil Palm Development Scheme <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> AAO ADH DDH JDH Office of COH <b>Remarks:</b> With full vouchers/Detailed Bill									
1	2401-00-108-10-21-310-312	V	12,99,83	..	..	12,99,83	..	5,00,00	7,99,83
<b>Scheme Name:</b> Oil Palm Development Scheme <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> AAO ADH DDH JDH Office of COH <b>Remarks:</b> With full vouchers/Detailed Bills									
2	2401-00-789-10-11-310-312	V	3,16,78	..	..	3,16,78	..	2,30,48	86,30
3	2401-00-108-06-21-310-312	V	2,06,12	1,30,54	..	3,36,66	..	3,36,66	..
<b>Scheme Name:</b> Oil Palm Development Scheme <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> AAO ADH DDH JDH Office of COH <b>Remarks:</b> With full vouchers/Detailed Bills									
4	2401-00-796-06-37-310-312	V	19,80	11,16	..	30,96	..	30,96	..
<b>Scheme Name:</b> Oil Palm Development Scheme <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> AAO ADH DDH JDH Office of COH <b>Remarks:</b> WWith full vouchers/ Detailed Bills									
5	2401-00-789-06-11-310-312	V	48,60	27,39	..	75,99	..	75,99	..
<b>Scheme Name:</b> Oil Palm Development Scheme <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> AAO ADH DDH JDH Office of COH <b>Remarks:</b> WWith full vouchers/Detailed Bills									
6	2401-00-796-10-37-310-312	V	1,29,06	..	..	1,29,06	..	1,15,24	13,82
Total			20,20,19	1,69,09	..	21,89,28	..	12,89,33	8,99,95

The ( AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh  
Principal Secretary to Government (RE)

To  
AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT

HORTICULTURE

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BG-II)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.